#### REPORT FROM

# OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: August 11, 2022 CAO File No. 0220-05912-0004

Council File No. 21-1015 Council District: All

To: Budget and Finance Committee

Public Works Committee
Transportation Committee

From: Matthew W. Szabo. City Administrative Officer

Subject: FEDERAL AND STATE GRANT APPLICATIONS: APPROVAL REQUESTS AND

STATUS REPORT

#### RECOMMENDATIONS

That the City Council, subject to approval of the Mayor:

- 1. Authorize, in certain cases retroactively, the Board of Recreation and Parks, General Managers for the Bureaus of Engineering and Department of Transportation, and/or their designees, to prepare the grant applications for the proposals as outlined in Attachments 1 and 2;
- Instruct the respective General Managers of departments or designees that are awarded grants to report back to request authority to accept the grant award and confirm that there is no additional General Fund fiscal impact; and,
- 3. Authorize the respective General Managers of departments or designees that are awarded Community Project Funding as outlined in Attachment 3 to:
  - a. Negotiate and execute a grant agreement with the US Department of Housing and Urban Development and submit all requested documentation; and,
  - b. Establish a separate interest-bearing fund and accept and disburse the grant funds in the amounts specified in Attachment 3.

#### SUMMARY

Our Office is transmitting for your consideration a second status update on the Infrastructure Investment and Jobs Act (IIJA) and state grants for which City departments have reported an interest in applying (Attachments 1 and 2). In addition, this report also addresses Community Project Funding (CPF) awards included in the Consolidated Appropriations Act, 2022 that are administered by the Department of Housing and Urban Development (Attachment 3).

Grant applications for the Active Transportation Grant Program (ATP) previously reported to Council (C.F. 14-0499-S6), are listed in Attachment 2 in order to consolidate information as part of this reporting series. Although the ATP does not have a local match requirement, a local match was proposed to increase the competitiveness of the grant applications.

The Safe Streets for All Notice of Funding Availability (NOFA) requires that each eligible applicant submit only one application. DOT evaluated all eligible City projects and determined that the most competitive project is the La Brea Complete Streets project based on project readiness, safety impact, and sustainability factors. The CAO concurs with this finding. Should this grant application be funded, up to \$2.25 million in local match funds would still have to be identified.

In accordance with Los Angeles Administrative Code (LAAC) Section 14.6, departments may submit applications without Mayor and Council approval if no City General Funds, matching funds, or other commitments of City resources are required. Prior Mayor and Council approval may also be waived when the NOFA is published less than 61 days in advance of the date of application. However, all departments require Mayor and Council approval before accepting and receiving a grant award. Therefore, authority is recommended for departments to submit grant applications for the proposed projects included in the report Attachments. It is further recommended that departments report to the Mayor and Council upon award notification in order to request authority to accept and receive the grant award and confirm that there is no additional General Fund impact.

#### **FISCAL IMPACT STATEMENT**

Approval of the report recommendations will not result in a General Fund impact. However, upon notification of grant award, a reassessment of any potential impact on the General Fund should be completed as it relates to lower than requested grant award amounts, verification and identification of local match requirements, and front-funding needs for grants funded on a reimbursement basis.

## FINANCIAL POLICIES STATEMENT

The recommendations in this report comply with the City's Financial Policies.

#### **ATTACHMENT 1 - GRANT PROGRAMS WITH MATCH REQUIREMENT**

**Bridge Investment Program Department of Transportation (F)** 

NOFA Release Date: June 10, 2022 (45 days from due date)

Due: July 25, 2022

Performance Period: Unknown Local Match Requirement: 20 percent

Lead Department	(CD) Project Name	Project Description	Total Project Budget (in millions)	Total Grant Request (in millions)	Local Match (in millions)	Planned Completion Date
BOE	Citywide Bridge Strategic Planning and Prioritization Program	Prioritization and pre-design related planning to prepare the city for bridge infrastructure funding opportunities and establishing a new citywide bridge improvement program	\$4.5	\$3.4	\$1.1	Two years from grant execution

## Safe Street and Roads for All **Department of Transportation, Office of the Secretary (F)**

NOFA Release Date: May 16, 2022 (122 days from due date) Due: September 15, 2022

Performance Period: Action Plan Grant (2-4 years), Implementation Grant (Up to 5 years)

Local Match Requirement: 20 percent

Lead Department	(CD) Project Name	Project Description	Total Project Budget (in millions)	Total Grant Request (in millions)	Local Match (in millions)	Planned Completion Date
DOT	(10) La Brea Complete Streets Project (Phase 1)	On La Brea Avenue from Coliseum Street to Adams Boulevard. Project includes but is not limited to the installation of ADA compliant curb ramps, bus stops, continental cross walk marking, and HAWK signals, planting new trees, pruning canopies, and creating and upgrading tree wells	\$11.2	\$9.0	\$2.25	44 months

## ATTACHMENT 2 - GRANT PROGRAMS WITHOUT MATCH REQUIREMENT

# Active Transportation Program (Cycle 6) CA Transportation Agency NOFA Release Date: March 16, 2022 (91 days from due date)

Due: June 15, 2022 Performance Period:

Lead Department	(CD) Project Name	Project Description	Total Project Budget (in millions)	Total Grant Request (in millions)	Local Match (in millions)	Planned Completion Date
BSS	(7) Osborne Street: Path to Park Access Project	Osborne St: San Fernando Rd to Foothill Blvd	\$40-50	\$42.3	Up to 7%	8/4/2030
BSS	(8) Western Our Way: Walk and Wheel Improvement	<ul> <li>Western Ave (MLK Blvd- Century Blvd)</li> <li>West of Western: Gramercy Place (Slauson Ave - Century Blvd)</li> <li>East of Western: Denker Ave (MLK Blvd - Century Blvd)</li> </ul>	\$25ou -30	\$37.7	Up to 20%	8/4/2030
DOT/BOE	(1,10,13) SRTS Central City Active Transportation Neighborhood Network Project	Build out safety improvements for 22 school zones and 5 MP2036 corridor segments:  North: Beverly Blvd  West: Western Ave (Beverly Blvd – Fourth St) and Catalina St (Fourth St - Seventh St)  East: Lafayette Park Pl (Beverly Blvd – Wilshire Blvd) and Shatto Place (Wilshire Blvd – Seventh St)  South: Fourth St (Western Ave – Catalina St) and Seventh St (Catalina St – Shatto Place)	\$36.2	\$30.7	Up to 15%	12/2030
BSS	(15) Wilmington Safe Streets: A People-First Approach	Anaheim St. between Figueroa and Henry Ford. Neighborhood Network - Frigate between I St. and PCH; Hawaii between I St and Anaheim; I St between Hawaiian and Frigate; L St between Figueroa PI and Eubank; Neptune between C St and L St; Eubank between Anaheim and PCH	\$25-30	\$32.3	Up to 20%	8/4/2030

# ATTACHMENT 2 - GRANT PROGRAMS WITHOUT MATCH REQUIREMENT (CON)

# **Active Transportation Program (Cycle 6) (con)**

Lead Department	(CD) Project Name	Project Description	Total Project Budget (in millions)	Total Grant Request (in millions)	Local Match (in millions)	Planned Completion Date
BOE	(13) Hollywood Walk of Fame Safety and Connectivity Project (Phase One)	Hollywood Blvd between Wilcox Ave and Gower St	\$24.6	\$29.5	\$4.9	2/20/2028
BSS	(8) Normandie Beautiful: Creating Neighborhood Connections in South LA	Normandie Ave (to MLK Blvd) West of Normandie:  Halldale Ave (Adams Blvd to Jefferson Blvd; 36th Pl to Exposition Blvd)  Denker Ave (Jefferson Blvd to 36th Pl; Exposition Blvd to Martin Luther King Jr Blvd)  36th Pl (Denker Ave to Halldale Ave)  East of Normandie:  Budlong Ave (Washington Blvd to Adams Blvd; Adams to 36th Pl; Exposition Blvd to MLK Blvd)  36th Pl (Budlong Ave to Raymond Ave)  Raymond Ave (36th Pl to Exposition Blvd)	\$25-30	\$23.6	Up to 15%	8/4/2030
BOE	(2,4,6) LA River Greenway East San Fernando Valley Gap Closure	LA River: Whitsett Ave to Lankershim Blvd	\$34.4	\$49.5	\$15	12/16/2030
BSS	(14) Skid Row Connectivity and Safety Project	Judge John Aiso St from E. Temple St continue on San Pedro to 16th St. 16th St east to Hooper Ave San Julian St from Seventh St to 11th St	\$40-50	\$38.6	Up to 15%	8/30/2030
BSS	(14) Boyle Heights Community Connectivity Pilo	Boyle Ave from First St to Olympic Blvd Eighth St from Boyle Ave to Olympic Blvd Seventh St to Boyle Heights Sports Center	\$30-35	\$32.0	Up to 15%	8/30/2030

## ATTACHMENT 2 - GRANT PROGRAMS WITHOUT MATCH REQUIREMENT (CON)

# Youth Community Access Grant Program California Natural Resources Agency NOFA Release Date: June 10, 2022 (49 days from due date)

Due: July 29, 2022

Performance Period: March 1, 2026

No Match Requirement

Lead Department	(CD) Project Name	Project Description	Total Project Budget	Total Grant Request	Planned Completion Date
RAP	(Various) CLASS Parks Youth Employment Internship Program – Outdoor Education Leadership Training	Participants will receive hands-on training and gain knowledge in basic camping and outdoor skills, survival skills, first aid, topographical maps, stars, plants, wildlife, and outdoor careers. The participants will be ages 14-16 and will be recruited from Los Angeles's most vulnerable neighborhoods. For 8 weeks, interns will take a weekly field trip to local natural and cultural landmarks: Griffith Park, the LA River, the Cabrillo Marine Aquarium, the LA Zoo, Hansen Dam, El Pueblo Historical Monument, the Sepulveda Basin, and the Watts Towers. As part of the program, interns will also receive training alongside recreation professionals and assist staff at a local recreation center with summer camp.	\$450,000	\$300,000	10/1/2025

## ATTACHMENT 3 – FEDERAL COMMUNITY PROJECT FUNDING

Lead Department	Administering Agency	Project Name	Total Grant (in millions)
BSS	HUD EDI	Community Cooling Boyle Heights	\$1.00
BSS	HUD EDI	Fairfax Cool Neighborhoods	\$1.00
RAP	HUD EDI	Sepulveda Basin Community Room and Ranger Station	\$3.00
RAP	HUD EDI	Improvements to Warner Center Park	\$0.25
DCA	HUD EDI	Highland Park Youth Arts Center	\$1.00